

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
School City of East Chicago (4670)

School City of East Chicago (4670)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$25,546,648	\$26,338,391	\$25,977,642	\$21,626,005	-8%	-17%
Mental Disabilities	\$2,632,648	\$3,297,487	\$3,719,414	\$3,408,067	20%	-8%
Improvement of Instruction	\$3,618,081	\$2,926,029	\$2,061,095	\$1,716,426	-42%	-17%
Instruction, Related Technology	\$624,760	\$829,990	\$1,194,991	\$1,472,340	83%	23%
Culturally Different	\$413,219	\$179,955	\$424,475	\$1,009,186	142%	138%
Textbooks for Rent or Resale	\$430,853	\$328,942	\$894,909	\$880,952	134%	-2%
Special Education Preschool	\$534,929	\$482,384	\$441,684	\$499,975	-7%	13%
Library/Media Services	\$500,305	\$494,504	\$446,418	\$369,690	-18%	-17%
Other Support Service, Instructional Staff	\$365,438	\$205,659	\$298,252	\$274,593	0%	-8%
Emotional Disabilities	\$503,753	\$401,538	\$223,512	\$250,631	-48%	12%
Summer School Programs	\$606,421	\$533,912	\$351,310	\$207,071	-51%	-41%
Other Special Programs	\$347,158	\$254,631	\$213,743	\$201,644	-31%	-6%
Learning Disability	\$1,986,956	\$940,830	\$355,598	\$195,464	-81%	-45%
Gifted And Talented	\$239,559	\$106,524	\$95,112	\$153,058	-28%	61%
Physical Impairment	\$252,833	\$160,672	\$65,852	\$110,602	-57%	68%
Adult/Continuing Education Programs	\$77,591	\$59,381	\$129,678	\$107,067	73%	-17%
Other Vocational Education Programs	\$247,785	\$239,623	\$191,795	\$102,090	-40%	-47%
Vocational Education	\$80,734	\$73,779	\$114,730	\$97,676	37%	-15%
Academic Student Assessment	\$21,600	\$0	\$0	\$0	-100%	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
Computers Purchased in Lieu of Textbooks	\$0	\$803,630	\$98,876	\$0	N/A	-100%
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$139	\$0	\$0	\$0	-100%	N/A
Payments to Other Governmental Units Within State	\$0	\$36,479	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$39,031,408	\$38,694,339	\$37,299,086	\$32,682,534	-10%	-12%
Student Instructional Support						
Office of The Principal	\$3,109,485	\$3,255,552	\$3,768,313	\$4,294,962	27%	14%
Attendance and Social Work Services	\$578,224	\$601,650	\$1,268,132	\$1,078,219	99%	-15%
Health Services	\$880,523	\$907,289	\$933,444	\$892,133	2%	-4%
Other Support Services, Students	\$3,949	\$71,868	\$202,687	\$560,376	> 500%	176%

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Other Support Services, School Administration	\$143,615	\$285,594	\$427,283	\$526,059	122%	23%
Special Education Administration	\$202,746	\$490,639	\$468,043	\$496,479	39%	6%
Guidance Services	\$750,578	\$673,719	\$399,016	\$388,516	-45%	-3%
Speech Pathology and Audiology Services	\$257,509	\$318,559	\$304,890	\$293,840	4%	-4%
Other Psychological Services	\$189,032	\$8,749	\$192,401	\$222,320	110%	16%
Occupational Therapy, Related Services	\$0	\$0	\$35,425	\$109,992	N/A	210%
Psychological Services	\$0	\$0	\$0	\$17,415	N/A	N/A
Psychological Testing	\$197,926	\$309,220	\$168,555	\$0	-67%	-100%
Psychological Counseling	\$0	\$97	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$6,313,586	\$6,922,937	\$8,168,190	\$8,880,309	29%	9%
Overhead and Operational						
Personnel Services	\$2,780,729	\$1,972,654	\$6,334,217	\$10,324,143	250%	63%
Operation and Maintenance of Plant Services	\$10,030,218	\$10,479,412	\$9,409,913	\$9,202,435	-9%	-2%
Food Services Operations	\$3,312,185	\$2,756,074	\$3,705,371	\$2,942,479	10%	-21%
Student Transportation	\$4,353,261	\$4,143,130	\$3,367,344	\$2,848,558	-27%	-15%
Executive Administration	\$593,479	\$744,871	\$600,568	\$616,727	-9%	3%
Administrative Technology Services	\$1,133,689	\$445,583	\$510,866	\$581,981	-31%	14%
Fiscal Services	\$749,812	\$625,300	\$613,917	\$524,975	-17%	-14%
Board of Education	\$227,308	\$333,167	\$552,599	\$419,644	73%	-24%
Printing, Publishing, and Duplicating Services	\$271,759	\$204,572	\$283,674	\$407,636	45%	44%
Other Technology Services	\$216,070	\$339,356	\$194,597	\$52,097	-56%	-73%
Other Food Services	\$57,962	\$46,894	\$51,015	\$38,314	-15%	-25%
Purchasing, Warehousing, and Distribution Services	\$138,588	\$102,268	\$56,025	\$13,231	-71%	-76%
Other Fiscal Services	\$3,350	\$11,237	\$55	\$2,061	-85%	> 500%
Settlements	\$94,434	\$5,514	\$13,000	\$0	-87%	-100%
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Public Information Services	\$1,827	\$7,520	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$23,964,671	\$22,217,554	\$25,693,160	\$27,974,282	16%	9%
Nonoperational						
Debt Services	\$12,549,642	\$13,042,921	\$16,222,818	\$11,585,776	9%	-29%

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Common School Fund	\$1,476,976	\$1,485,755	\$1,493,385	\$1,093,870	-13%	-27%
Facilities Acquisition and Construction	\$1,431,145	\$2,192,544	\$932,532	\$588,880	-58%	-37%
Building Acquisition, Construction and Improvement	\$887,607	\$4,994,528	\$2,429,001	\$557,557	-49%	-77%
Athletic Coaches	\$249,765	\$248,089	\$238,319	\$255,774	-1%	7%
Community Service Operations	\$251,922	\$205,356	\$142,684	\$134,387	-39%	-6%
Other Debt Services Obligations	\$90,023	\$90,475	\$103,625	\$29,794	-26%	-71%
Community Recreation	-\$360	\$0	\$23,029	\$374	N/A	-98%
Child Care Services	\$193	\$0	\$0	\$0	-100%	N/A
Civic Services	\$135	\$0	\$0	\$0	-100%	N/A
Other Community Services	\$67,066	\$97,486	\$42,547	\$0	-74%	-100%
Nonoperational Total	\$17,004,113	\$22,357,152	\$21,627,939	\$14,246,411	-9%	-34%
Grand Total	\$86,313,779	\$90,191,981	\$92,788,374	\$83,783,537	0%	-10%